

ANNUAL PROCUREMENT PLAN - EQUIPMENT

2010

Municipality of Ivisan

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|--|----------|----------|------|-------|---|---|---|---|-------------------|
| | | Existing | Proposed | | | | | | | |
| 1 | Wireless Router Dlink | | | unit | 1 | | | | | MPDO |
| 2 | 17" LCD Monitor Samsung | | | unit | 1 | | | | | MASSO |
| 3 | 1 GB DDR- 400 Memory | | | pc | 1 | | | | | MASSO |
| 4 | Canon IP1980 Printer w/ container ink | | | unit | 1 | | | | | MASSO |
| 5 | 1 HP Aircon | | | unit | 1 | | | | | MASSO |
| 6 | Computer (Intel Core 2 E7300) (Intel 946 Chipset Mobo Core 2 audio/ian 2GB Memory DDr2 800 MHZ 160GB Hard drive SATA/22MB video ATX Casing Transparent side with exhause fan 500 watts PSU Keyboard/ Optical Mouse/ speaker samsung 17" HD LCD Monitor 500 watts AVR Flashdrive UPS Samsung 22X DVD writer 3 layer table chair w/gas lift HP D 1550 Printer | | | unit | 3 | | | | | HRMO MEO MO |
| 7 | Office Table (Solid Wood) 24"X30"X36 | | | unit | 10 | | | | | SB |
| 8 | Computer Acer Aspire | | | unit | 1 | | | | | MPDO |
| 9 | APC 500 Va UPS | | | unit | 1 | | | | | MPDO |
| 10 | 500watts AVR | | | unit | 1 | | | | | MPDO |
| 11 | Computer Table | | | unit | 1 | | | | | MPDO |
| 12 | Computer Chair | | | unit | 1 | | | | | MPDO |
| 13 | China Diesel Engine Model R185 9HP | | | unit | 1 | | | | | MPDO |
| 14 | Glass Pad (3/8"X24"X36") | | | unit | 10 | | | | | SB |
| 15 | Public Address System w/ complete accessories | | | unit | 1 | | | | | SB |
| 16 | Generator 7.5 KVA with diesel engine | | | unit | 1 | | | | | MO |

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|---|----------|----------|------|-------|---|---|---|---|-------------|
| | | Existing | Proposed | | | | | | | |
| | 16 HP Electric starter with engine base and wheels | | | | | | | | | |
| 17 | Trolley Big | | | pcs | 1 | | | | | Library Hub |
| 18 | Trolley Medium | | | pcs | 1 | | | | | |
| 19 | Plastic Bin (310X400X600) | | | pcs | 201 | | | | | |
| 20 | Canon Printer Model mp 258 | | | pc | 1 | | | | | MBO |
| 21 | Notebook Computer Cooler Pad | | | pc | 1 | | | | | MBO |
| 22 | Cool Air Desk Fan 7 | | | unit | 1 | | | | | MPDO |
| 23 | Intel Core 2 Duo c750. 293ghz Processor | | | unit | 3 | | | | | OMA |
| | 17" Samsung Wide LCD Moniutor | | | | | | | | | |
| | Intel Core 2 Duo c750. 293ghz Processor | | | UNIT | 1 | | | | | MO |
| | 17" Samsung Wide LCD Moniutor | | | | | | | | | |
| 24 | UPS APC | | | UNIT | 2 | | | | | OMA |
| 25 | CANON IP2770 W/ continous Ink | | | UNIT | 1 | | | | | OMA |
| 26 | EPSON LX-300+ 11 Dot Matrix Printer | | | UNIT | 1 | | | | | OMA |
| | Fiber Glass Boat Hull with 5.5 HP Motor & Accessories | | | UNIT | 1 | | | | | MO |
| 27 | Shore Microphone (PG58-LC) | | | UNIT | 1 | | | | | MPDO |
| 28 | Computer Table | | | UNIT | 1 | | | | | MO |
| 29 | Stand Fan | | | UNIT | 1 | | | | | MO |
| 30 | Linoleuom | | | ROLL | 1 | | | | | MO |
| 31 | Computer (Inter Pentium) Cor 2 Duo 2.93 GHZ Mother Board 4.6 GB Memory KS 5000 Gigabyte hard seagate ATX casing with 50 watts power supply PS2 Keyboard, PS2 mouse Optical, 20" LCD monitor, speaker DVD write Canon printer with case, Computer Table APC 500 ES, Webcam A & Tech) | | | set | 1 | | | | | PNP |
| 32 | 1 HP Carrier Aircon with timer | | | unit | 1 | | | | | MSWD |
| 33 | 7360 PNS Think Ceter M587360 PN5 | | | UNIT | 1 | | | | | MBO |

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|-----------------------------------|----------|----------|------|-------|---|---|---|---|---------|
| | | Existing | Proposed | | | | | | | |
| 34 | LCD Monitor 19" | | | UNIT | 1 | | | | | MBO |
| 35 | Computer Table | | | UNIT | 1 | | | | | MBO |
| 36 | Canon Printer LP 2770 HRDC 25693 | | | UNIT | 1 | | | | | MBO |
| 37 | UPS | | | UNIT | 1 | | | | | MBO |
| 38 | Canon MP 258 (All in one Printer) | | | UNIT | 1 | | | | | Dep-Ed |
| 39 | Uninterrupted Power Supply (UPS) | | | UNIT | 1 | | | | | BFP |
| 40 | Keyboard | | | UNIT | 1 | | | | | BFP |
| 41 | DVD RW ROM | | | UNIT | 1 | | | | | BFP |
| 42 | Hard Disk Drive | | | UNIT | 1 | | | | | BFP |
| 43 | Front Wheel Cylinder (Hyundai) | | | UNIT | 1 | | | | | BFP |
| 44 | Rear Wheel Cylinder (Hyundai) | | | UNIT | 1 | | | | | BFP |

ANNUAL PROCUREMENT PLAN - EQUIPMENT

2011

Municipality of Ivisan

Fund/ Special Account: TRUST FUND (Affiliation Fee)

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|--|----------|-----------|----------|-------|---|---|----------|-----------|---------|
| | | Existing | Proposed | | | | | | | |
| 1 | Washing Machine | | 6,000.00 | 1 unit | | | | 6,000.00 | | MHO |
| 2 | Flat Iron | | 1,000.00 | 1 unit | | | | 1,000.00 | | MHO |
| 3 | Wall Clock | | 3,000.00 | 5 unit | | | | 3,000.00 | | MHO |
| 4 | Emergency Light (Omni) | | 4,000.00 | 2 pcs. | | | | 4,000.00 | | MHO |
| 5 | Aircon 1 HP | | 32,000.00 | 2 unit | | | | | 32,000.00 | MHO |
| 6 | Buzzer (2 type) | | 500.00 | 1 unit | | | | 500.00 | | MHO |
| 7 | Pedia-Cuff- B/P Measurement for babies | | 3,000.00 | 2 unit | | | | 3,000.00 | | MHO |
| 8 | Sterilizer | | 5,000.00 | 1 unit | | | | | 5,000.00 | MHO |
| 9 | Linen Cloth (Additional) | | 1,000.00 | 10 mtrs. | | | | 1,000.00 | | MHO |
| 10 | Gown Cloth for Mother | | 1,000.00 | 10 mtrs. | | | | 1,000.00 | | MHO |
| 11 | Leggings (20 pairs) | | 5,000.00 | pairs | | | | 5,000.00 | | MHO |

Fund/ Special Account: GENERAL FUND (Continuing Appropriation)

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|--------------------------------|----------|-----------|---------|-------|---|---|-----------|---|---------|
| | | Existing | Proposed | | | | | | | |
| 1 | Aircon 1.5 HP | | 30,000.00 | 2 unit | | | | 30,000.00 | | MHO |
| 2 | Stand Fan | | 12,000.00 | 5 unit | | | | 12,000.00 | | -DO- |
| 3 | Plastic Chairs | | 5,000.00 | 10 pcs. | | | | 5,000.00 | | -DO- |
| 4 | Waste Can | | 3,000.00 | 8 pcs. | | | | 3,000.00 | | -DO- |

Fund/ Special Account: CAPITATION FUND

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|---|----------|------------|----------|-------|---|-----------|------------|-----------|---------|
| | | Existing | Proposed | | | | | | | |
| 1 | Nebulizer Omron | | 75,000.00 | 15 unit | | | 40,000.00 | | 35,000.00 | MO |
| 2 | New Born Screening Kit (50) | | 27,500.00 | 50 pcs. | | | | 27,500.00 | | MHO |
| 3 | Curtains | | 3,000.00 | 20 mtrs. | | | | 3,000.00 | | MHO |
| 4 | Linoleum | | 7,500.00 | 3 rolls. | | | | 7,500.00 | | MHO |
| 5 | Liplock Plastic | | 200.00 | 100 pcs | | | | 200.00 | | MHO |
| 6 | Goggles | | 200.00 | | | | | 200.00 | | MHO |
| 7 | Gloves | | 300.00 | | | | | 300.00 | | MHO |
| 8 | Masks | | 300.00 | | | | | 300.00 | | MHO |
| 9 | Scrub Suit | | 500.00 | 1 pair | | | | 500.00 | | MHO |
| 10 | Medico Legal-Tool Box | | 500.00 | 1 unit | | | | 500.00 | | MHO |
| 11 | Sharp Scissor for skin | | 250.00 | 1 pc | | | | 250.00 | | MHO |
| 12 | Shealing gear/ Scissor for Ribs & Bones | | 800.00 | 1 pc | | | | 800.00 | | MHO |
| 13 | Pulgadera (Steel Tape) | | 150.00 | 1 pc. | | | | 150.00 | | MHO |
| 14 | Small Metal Ruler (6 inches) | | 150.00 | 1 pc. | | | | 150.00 | | MHO |
| 15 | Sharp Saw- for Bones & Skull | | 500.00 | 1 pc. | | | | 500.00 | | MHO |
| 16 | Tissue forcep with Teeth | | 100.00 | 1 pc. | | | | 100.00 | | MHO |
| 17 | Tissue forcep without Teeth | | 100.00 | 1 pc | | | | 100.00 | | MHO |
| 18 | Steel Blade Holder | | 200.00 | 1 pc. | | | | 200.00 | | MHO |
| 19 | Blades | | 100.00 | 10 pcs. | | | | 100.00 | | MHO |
| 20 | Sphygmomanometer | | 20,000.00 | 2 unit | | | | 20,000.00 | | MHO |
| 21 | Stethoscope | | 2,000.00 | 2 unit | | | | 2,000.00 | | MHO |
| 22 | Computer Desktop | | 168,000.00 | 4 unit | | | | 168,000.00 | | MHO |
| 23 | Stand Fan | | 10,000.00 | 4 unit | | | | 10,000.00 | | MHO |
| 24 | Digital Camera | | 15,000.00 | 1 unit | | | | 15,000.00 | | MHO |
| 25 | Hospital Bed | | 23,500.00 | 2 unit | | | | 23,500.00 | | MHO |

Fund/ Special Account: CAPITATION FUND

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|--|----------|-----------|--------|-------|---|---|-----------|---|---------|
| | | Existing | Proposed | | | | | | | |
| 26 | Rolling Stretcher | | 25,000.00 | 1 unit | | | | 25,000.00 | | MHO |
| 27 | Aircon 1.5 | | 15,000.00 | 1 unit | | | | 15,000.00 | | MHO |
| 28 | Doppler | | 40,000.00 | 2 unit | | | | 40,000.00 | | MHO |
| 29 | Centrifuge for Capillary tubes | | 40,000.00 | 1 unit | | | | 40,000.00 | | MHO |
| 30 | Counter for WBC | | 20,000.00 | 1 unit | | | | 20,000.00 | | MHO |
| 31 | Counter for Diffferential Count | | 20,000.00 | 1 unit | | | | 20,000.00 | | MHO |
| 32 | Reader for Hemoglobin | | 20,000.00 | 1 unit | | | | 20,000.00 | | MHO |
| 33 | Automatic Voltage Regulator | | 350.00 | 1 unit | | | | 350.00 | | MHO |
| 34 | Pipette Shaker | | 5,000.00 | 1 unit | | | | 5,000.00 | | MHO |
| 35 | Test Tube Rack | | 500.00 | 1 unit | | | | 500.00 | | MHO |
| 36 | Slide | | 500.00 | 2 unit | | | | 500.00 | | MHO |
| 37 | TV Stand (Intraverons Stand) | | 5,000.00 | 1 unit | | | | 5,000.00 | | MHO |
| 38 | Generator 5 HP | | 30,000.00 | 2 unit | | | | 30,000.00 | | MHO |
| 39 | Microscope Bulb (Philippines) | | 1,200.00 | 1 unit | | | | 1,200.00 | | MHO |
| 40 | Vice Grip | | 500.00 | 2 pc. | | | | 500.00 | | MHO |
| 41 | Tables Wooden | | 24,000.00 | 12 pcs | | | | 24,000.00 | | MHO |
| 42 | Clinical Oxygen Regulator (Small) | | 2,500.00 | 1 unit | | | | 2,500.00 | | MHO |
| 43 | Weighing Scale Salter | | 21,000.00 | 7 unit | | | | 21,000.00 | | MHO |
| 44 | Glass Instrument Cabinet | | 5,000.00 | 1 unit | | | | 5,000.00 | | MHO |
| 45 | Projector With Screen | | 50,000.00 | 1 unit | | | | 50,000.00 | | MHO |
| 46 | DVD Player | | 5,000.00 | 1 unit | | | | 5,000.00 | | MHO |
| 47 | Otoscope & Oppthalmoscope (pair) | | 10,000.00 | 1 pair | | | | 10,000.00 | | MHO |
| 48 | Adjustable wrench (Black) 10 inches length handle | | 500.00 | 1 pc | | | | 500.00 | | MHO |
| 49 | Plastic Chairs (Good Quality) | | 12,000.00 | 24 pcs | | | | 12,000.00 | | MHO |

Fund/ Special Account: GENERAL FUND

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|---|----------|------------|--------|-------|-------|-----------|------------|---|---------|
| | | Existing | Proposed | | | | | | | |
| 1 | Aircon 1.5 HP | | 15,500.00 | 1 unit | | | | 15,500.00 | | MO |
| 2 | Laptop- Acer | | 21,000.00 | 1 unit | | | | 21,000.00 | | MO |
| 3 | Printer Canon IP2770 Series | | 10,000.00 | 1 unit | | | | 10,000.00 | | MO |
| 4 | Office Table darkbrown (medium) | | 10,000.00 | 1 unit | | | | 10,000.00 | | MO |
| 5 | Executive Chair Black | | 7,000.00 | 1 unit | | | | 7,000.00 | | MO |
| 6 | Computer Chair w/ armrest and lees left | | 6,000.00 | 4 unit | | | | 6,000.00 | | MO |
| 7 | Visitors Chair (grey) | | 11,200.00 | 4 unit | | | | 11,200.00 | | MO |
| 8 | Electric Fan | | 3,600.00 | 2 unit | | | | 3,600.00 | | MO |
| 9 | Digital Camera | | 10,000.00 | 1 unit | | | 10,000.00 | | | MPDO |
| 10 | Procurement of GIS Software & Hardware | | 310,000.00 | 1 unit | | | | 310,000.00 | | MPDO |
| 11 | Laptop- Acer | | 20,000.00 | 1 unit | | | 20,000.00 | | | MCR |
| 12 | Computer Desktop | | 30,000.00 | 1 unit | | | 30,000.00 | | | MCR |
| 13 | Hard Disk | | 5,000.00 | 1 unit | | | 5,000.00 | | | MCR |
| 14 | Refrigerator | | 10,000.00 | 1 unit | | | | 10,000.00 | | BFP |
| 15 | Computer Monitor | | 7,000.00 | 1 unit | | | 7,000.00 | | | BFP |
| 16 | Hard Disk Drive | | 3,000.00 | 1 unit | | | 3,000.00 | | | BFP |
| 17 | DVAN with complete Accessories | | 11,500.00 | 1 unit | | 11500 | | | | MSWDO |
| 18 | Component | | 17,000.00 | 1 unit | | | 17,000.00 | | | MSWDO |
| 19 | Aircon .5 HP | | 10,900.00 | 1 unit | | | 10,900.00 | | | MSWDO |
| 20 | Office Table | | 17,600.00 | 2 unit | | | 17,600.00 | | | MSWDO |
| 21 | Swivel Chair | | 3,000.00 | 2 unit | | | 3,000.00 | | | MSWDO |
| 22 | Desktop Computer | | 49,000.00 | 1 unit | | | 49,000.00 | | | MAO |
| 23 | Aircon 1 HP | | 15,000.00 | 1 unit | | | 15,000.00 | | | MAO |
| 24 | Aircon 1.5 HP | | 15,500.00 | 1 unit | | | 15,500.00 | | | OMA |
| 25 | LCD Monitor 18.5" | | 13,000.00 | 1 unit | | | 13,000.00 | | | OMA |
| 26 | Printer- Epson FX 2175 | | 23,500.00 | 1 unit | | | 23,500.00 | | | OMA |
| 27 | Printer Canon IP2770 | | 5,000.00 | 2 unit | | | 5,000.00 | | | OMA |

Dept./Office/Unit: Office of the Mayor/MHO

| Item No. | Type of Equipment/ Description | Cost | | Unit | Total | 1 | 2 | 3 | 4 | Remarks |
|----------|-----------------------------------|----------|-----------|--------|-------|---|-----------|---|---|---------|
| | | Existing | Proposed | | | | | | | |
| 24 | Aircon 1.5 HP | | 15,500.00 | 1 unit | | | 15,500.00 | | | OMA |
| 25 | LCD Monitor 18.5" | | 13,000.00 | 1 unit | | | 13,000.00 | | | OMA |
| 26 | Printer- Epson FX 2175 | | 23,500.00 | 1 unit | | | 23,500.00 | | | OMA |
| 27 | Printer Canon IP2770 | | 5,000.00 | 2 unit | | | 5,000.00 | | | OMA |